



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

| NO          | Kode   Nama Satker                 | Keterangan     | Jenis Belanja |  |              |              |              |              |              |              |              | Total                                  |
|-------------|------------------------------------|----------------|---------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |                                    |                | Pegawai       | Barang                                 | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |  |
| 1           | 099068   PENGADILAN NEGERI BANDUNG | PAGU REALISASI | 0<br>0.00%    | 955,310,000<br>161,367,900<br>(16.89%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 955,310,000<br>161,367,900<br>(16.89%) |
|             |                                    | SISA           | 0             | 793,942,100                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 793,942,100                            |
| GRAND TOTAL |                                    | PAGU REALISASI | 0<br>(0.00%)  | 955,310,000<br>161,367,900<br>(16.89%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 955,310,000<br>161,367,900<br>(16.89%) |
|             |                                    | SISA           | 0             | 793,942,100                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 793,942,100                            |