



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097514 PENGADILAN NEGERI BANDUNG	PAGU REALISASI	25,668,661,000 9,263,662,681 (36.09%)	3,645,088,000 1,310,313,181 (35.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,313,749,000 10,573,975,862 (36.07%)
		SISA	16,404,998,319	2,334,774,819	0	0	0	0	0	0	0	18,739,773,138
GRAND TOTAL		PAGU REALISASI	25,668,661,000 9,263,662,681 (36.09%)	3,645,088,000 1,310,313,181 (35.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	29,313,749,000 10,573,975,862 (36.07%)
		SISA	16,404,998,319	2,334,774,819	0	0	0	0	0	0	0	18,739,773,138