



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097514 PENGADILAN NEGERI BANDUNG	PAGU REALISASI	25,668,661,000 11,140,746,298 (43.40%)	3,645,088,000 1,597,906,256 (43.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,313,749,000 12,738,652,554 (43.46%)
		SISA	14,527,914,702	2,047,181,744	0	0	0	0	0	0	0	16,575,096,446
GRAND TOTAL		PAGU REALISASI	25,668,661,000 11,140,746,298 (43.40%)	3,645,088,000 1,597,906,256 (43.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	29,313,749,000 12,738,652,554 (43.46%)
		SISA	14,527,914,702	2,047,181,744	0	0	0	0	0	0	0	16,575,096,446