



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097514   PENGADILAN NEGERI BANDUNG	PAGU REALISASI	26,268,661,000 15,031,749,446 (57.22%)	3,781,088,000 1,801,667,895 (47.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,049,749,000 16,833,417,341 (56.02%)
		SISA	11,236,911,554	1,979,420,105	0	0	0	0	0	0	0	13,216,331,659
GRAND TOTAL		PAGU REALISASI	26,268,661,000 15,031,749,446 (57.22%)	3,781,088,000 1,801,667,895 (47.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	30,049,749,000 16,833,417,341 (56.02%)
		SISA	11,236,911,554	1,979,420,105	0	0	0	0	0	0	0	13,216,331,659