



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

| NO          | Kode   Nama Satker                 | Keterangan     | Jenis Belanja                               |  |              |              |              |              |              |              |              | Total                                       |
|-------------|------------------------------------|----------------|---|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
|             |                                    |                | Pegawai                                     | Barang                                   | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |   |
| 1           | 097514   PENGADILAN NEGERI BANDUNG | PAGU REALISASI | 25,668,661,000<br>3,801,546,032<br>(14.81%) | 3,645,088,000<br>410,046,831<br>(11.25%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 29,313,749,000<br>4,211,592,863<br>(14.37%) |
|             |                                    | SISA           | 21,867,114,968                              | 3,235,041,169                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 25,102,156,137                              |
| GRAND TOTAL |                                    | PAGU REALISASI | 25,668,661,000<br>3,801,546,032<br>(14.81%) | 3,645,088,000<br>410,046,831<br>(11.25%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 29,313,749,000<br>4,211,592,863<br>(14.37%) |
|             |                                    | SISA           | 21,867,114,968                              | 3,235,041,169                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 25,102,156,137                              |