



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|------------------------------------|----------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 097514 PENGADILAN NEGERI BANDUNG | PAGU REALISASI | 26,268,661,000 16,904,423,190 (64.35%) | 3,781,088,000 2,294,240,575 (60.68%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 30,049,749,000 19,198,663,765 (63.89%) |
| | | SISA | 9,364,237,810 | 1,486,847,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,851,085,235 |
| GRAND TOTAL | | PAGU REALISASI | 26,268,661,000 16,904,423,190 (64.35%) | 3,781,088,000 2,294,240,575 (60.68%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 30,049,749,000 19,198,663,765 (63.89%) |
| | | SISA | 9,364,237,810 | 1,486,847,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,851,085,235 |