



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097514 PENGADILAN NEGERI BANDUNG	PAGU REALISASI	33,610,972,000 20,394,192,912 (60.68%)	4,031,973,000 2,057,681,003 (51.03%)	190,880,000 190,880,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,833,825,000 22,642,753,915 (59.85%)
		SISA	13,216,779,088	1,974,291,997	0	0	0	0	0	0	0	15,191,071,085
GRAND TOTAL		PAGU REALISASI	33,610,972,000 20,394,192,912 (60.68%)	4,031,973,000 2,057,681,003 (51.03%)	190,880,000 190,880,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	37,833,825,000 22,642,753,915 (59.85%)
		SISA	13,216,779,088	1,974,291,997	0	0	0	0	0	0	0	15,191,071,085