



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097514	PENGADILAN NEGERI BANDUNG	095	PAGU	35,137,712,000	3,683,141,000	190,880,000	0	0	0	0	0	0	39,011,733,000
				REALISASI	25,597,811,805	2,754,108,560	190,880,000							28,542,800,365
				PERSENTASE	(72.85%)	(74.78%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(73.16%)
				SISA	9,539,900,195	929,032,440	0	0	0	0	0	0	0	10,468,932,635
TOTAL				PAGU	35,137,712,000	3,683,141,000	190,880,000	0	0	0	0	0	0	39,011,733,000
				REALISASI	25,597,811,805	2,754,108,560	190,880,000							28,542,800,365
				PERSENTASE	(72.85%)	(74.78%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(73.16%)
				SISA	9,539,900,195	929,032,440	0	0	0	0	0	0	0	10,468,932,635
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														