



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097514	PENGADILAN NEGERI BANDUNG	095	PAGU	35,137,712,000	3,683,141,000	190,880,000	0	0	0	0	0	0	39,011,733,000
				REALISASI	28,252,490,018	3,090,850,986	190,880,000							31,534,221,004
				PERSENTASE	(80.41%)	(83.92%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(80.83%)
				SISA	6,885,221,982	592,290,014	0	0	0	0	0	0	0	7,477,511,996
TOTAL				PAGU	35,137,712,000	3,683,141,000	190,880,000	0	0	0	0	0	0	39,011,733,000
				REALISASI	28,252,490,018	3,090,850,986	190,880,000							31,534,221,004
				PERSENTASE	(80.41%)	(83.92%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(80.83%)
				SISA	6,885,221,982	592,290,014	0	0	0	0	0	0	0	7,477,511,996
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														