



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097514	PENGADILAN NEGERI BANDUNG	095	PAGU	35,967,705,000	3,683,732,000	557,003,000	0	0	0	0	0	0	40,208,440,000
				REALISASI	33,531,605,178	3,397,961,454	278,354,999							37,207,921,631
				PERSENTASE	(93.23%)	(92.24%)	(49.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(92.54%)
				SISA	2,436,099,822	285,770,546	278,648,001	0	0	0	0	0	0	3,000,518,369
TOTAL				PAGU	35,967,705,000	3,683,732,000	557,003,000	0	0	0	0	0	0	40,208,440,000
				REALISASI	33,531,605,178	3,397,961,454	278,354,999							37,207,921,631
				PERSENTASE	(93.23%)	(92.24%)	(49.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(92.54%)
				SISA	2,436,099,822	285,770,546	278,648,001	0	0	0	0	0	0	3,000,518,369
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														