



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097514	PENGADILAN NEGERI BANDUNG	095	PAGU	35,967,705,000	3,683,732,000	557,003,000	0	0	0	0	0	0	40,208,440,000
				REALISASI	35,672,778,709	3,622,157,538	556,977,182							39,851,913,429
				PERSENTASE	(99.18%)	(98.33%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.11%)
				SISA	294,926,291	61,574,462	25,818	0	0	0	0	0	0	356,526,571
TOTAL				PAGU	35,967,705,000	3,683,732,000	557,003,000	0	0	0	0	0	0	40,208,440,000
				REALISASI	35,672,778,709	3,622,157,538	556,977,182							39,851,913,429
				PERSENTASE	(99.18%)	(98.33%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.11%)
				SISA	294,926,291	61,574,462	25,818	0	0	0	0	0	0	356,526,571

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi)
sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)